

**Reporting of Institutional Data for the
NJCAA Gender Equity Survey
NJCAA Analysis of Revenues and Expenses
Equity in Athletics Disclosure Act (EADA)
CO-EDUCATIONAL INSTITUTIONS ONLY**

All co-educational institutions of higher education that participate in any Federal Student Financial Aid program(Federal Pell, Federal SEOG) and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D Ford Federal Direct Loans) and have inter collegiate athletics programs must provide information concerning their inter collegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, SEciton485g of the Higher Education Act of 1965, 20 U.S.C. 1092. An institution may use this or any format to disclose this information.

Name of Reporting Institution: Vincennes University

City: Vincennes **State:** IN

Information for the Reporting Year:

Beginning: July 1, 2015 **Ending:** June 30, 2016

Number of Undergraduates (i.e.; full-time undergraduate by gender. The numbers reported below were reported on the 2015-2016 IPEDS Survey.

	Number	Percent
Male full-time undergraduates	2855	55%
Female full-time undergraduates	2317	45%
Total Undergraduates	5172	100%

Institutional Contact:

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Current Classification:

NJCAA Division 1

TABLE 1- ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous report year, be available for the inspection by students, prospective students, and the public by October 15 of each year. This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student -athlete who, as of the day of a varsity team’s first scheduled contest-

- (a) Is listed by the institution on the varsity team’s roster; or
- (b) Receives athletically related student aid; or
- (c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as a varsity , or a student withheld from competition to preserve eligibility or for academic medical or other reasons.

Sport	Number of Participants		Number of Participants		Number of Participants	
	Men's Teams 1	Women's Team 1	Men's Teams 2	Women's Team 2	Men's Teams 3	Women's Team 3
Baseball	32					
Basketball	15	14				
Bowling	13					
Golf	10					
Cross Country	10	8	8	5		
Track and Field Indoor	30	19	28	19	6	5
Track and Field Outdoor	28	19	28	19		
Volleyball		12				
Total Participants	138	72	62	43	6	5
Percentage of Participants	66%	34%			Total Athletes	
Unduplicated Count of Participants	108	48			210	

* “Track and Field, X-Country” participants are broken out by each of the three sports.

TABLE 10- OVERALL REVENUES AND EXPENSES

Federal regulations require that the following information based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men’s programs and all women’s programs as well as revenues and expense not allocated to specific terms or not allocated by gender. The table also provides the same information for men’s and women’s basketball and all other men’s and women’s sports

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support institutional support; post –season compensation; concessions; radio and television; special events; programs sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for the intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment , fund-raising activity, operating expense, promotional activities, recruiting expense, salaries and benefits supplies, travel and any other expense attributed to inter collegiate activities. Debt service and capital expense are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Men's Basketball	\$ 602,884.00	27%	\$ 602,884.00	27%
All Other Men's sports	\$ 631,724.00	28%	\$ 631,724.00	28%
Not Allocated to Specific Men's Teams	\$ -			
Total of Men's Program	\$ 1,234,608.00	55%	\$ 1,234,608.00	55%
Women's Basketball	\$ 440,819.00	20%	\$ 440,819.00	20%
All other Women's Teams	\$ 310,131.00	14%	\$ 310,131.00	14%
Not Allocated to Specific Women's Teams	\$ -		\$ -	
Total of Women's Program	\$ 750,950.00	34%	\$ 750,950.00	34%
Not Allocated by Gender	\$ 248,653.00	11%	\$ 248,653.00	11%
Grand Totals	\$ 2,234,211.00	100%	\$ 2,234,211.00	100%

Table 2B---HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistance coaches. For purposes of this report the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as a coach of that team, and only that team and consistent with the institution's definition of a full time employee of the institution. For purposes of this report the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full time employee.

Head Coaches of Women's Teams								
	Male Coaches-Head Count				Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1	1					
Track and Field and X-Country		1	1					
Volleyball					1		1	
Total		2	2		1		1	

The volleyball team was coached by a Female coach full time until March of 2016, when she left for another position. New coach was hired June 6, 2016 with the position filled with a full time male coach for the three weeks left in the fiscal year.

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men’s team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full time employees of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposed of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full time employee of the institution or part-time of the institution . For purpose of this report the term “Full Time University Employee” means the induvial overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee although that individual may have responsibilities other than as coach of the team, either within the athletic department or another department of the institution.

Assistant Coaches of Men's Teams								
	Male Coaches-Head Count				Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1		1				
Basketball	1	1	1	1				
Bowling								
Golf								
Track and Field and X-Country		2		2		1		1
Total	1	4	1	4	0	1	0	1

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women’s team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full time employees of the institution. The table includes paid coaches, volunteer coaches, interns and graduate assistant coaches. For purposed of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full time employee of the institution or part-time of the institution . For purpose of this report the term “Full Time University Employee” means the induvial overall employment responsibilities at the institution are consistent with the institutions definition of a full time employee although that individual may have responsibilities other than as coach of the team, either within the athletic department or another department of the institution.

Assistant Coaches of Women's Teams								
	Male Coaches-Head Count				Female Coaches-Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		1		1		1		1
Track and Field and X-Country		2		2		1		1
Volleyball		1		1				
Total	0	4	0	4	0	2	0	2

TABLE 4 — OPERATING EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table list the total expense an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sports	Operating Expenses			Per Capital Expenses			
	Men's Teams	Women's Teams	# participants	Men's Teams	# participants	Women's Teams	
Baseball	\$ 55,497.00		32	\$ 1,734.00			
Basketball	\$ 58,057.00	\$ 83,125.00	15	\$ 3,870.00	14	\$ 5,938.00	
Bowling	\$ 18,666.00		13	\$ 1,436.00			
Golf	\$ 24,741.00		10	\$ 2,474.00			
Track and Field, X Country	\$ 82,295.00	\$ 54,863.00	68	\$ 1,210.00	46	\$ 1,193.00	
Volleyball		\$ 32,404.00			12	\$ 2,700.00	
Total Operating Expense	\$ 239,256.00	\$ 170,392.00		\$ 10,724.00		\$ 9,831.00	ALL
Percentage of Total	58%	42%	138		72		\$ 409,648.00
							100%

*Per capita expense for “Track and Field, X-Country” determined using total number of participants for cross country, indoor track, and outdoor track.

Game day expenses per participant may vary from sport to sport. This may be due to distance traveled per team or schedules. This may also be due to teams qualifying and traveling to National Tournaments. Tournament travel varies each year per team. Not all teams may qualify to play in the national tournament, the days they participate can vary, along with distance traveled due to tournament site changes each year.

TABLE 5 — RECRUITING EXPENDITURES

Federal; regulations require that the following information, based on the previous reporting year, be available for the inspection by students prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women recruiting: expenditures for official and unofficial visits and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$ 13,222.00	73%
Women's Teams	\$ 4,735.00	27%
Total Recruiting Expenses	\$ 17,957.00	100%

This varies year to year per sports depending on how many new recruits are brought to the programs

TABLE 6 — ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athlete. Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program for intercollegiate athletics at the institution.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded Male Athletes	\$ 682,290.00	62%
Awarded Female Athletes	\$ 419,646.00	38%
Total Amount	\$ 1,101,936.00	100%

Average Cost of Full Grant-In- Aid	Dollars
In-State	\$ 18,304.00
Out-of-State	\$ 25,640.00

TABLE 7---REVENUES

This table lists the total revenue attributable to specific teams for all men’s teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support institutional support; post –season compensation; concessions; radio and television;’ special events; programs sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for the intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$ 1,234,608.00	62%
Women's Teams	\$ 750,950.00	38%
Total Recruiting Expenses	\$ 1,985,558.00	100%

TABLE 8 — HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaches' positions. These salaries do include benefits.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$ 39,366.00	3.50	\$ 27,556.00	5
Women's Teams	\$ 41,720.00	2.25	\$ 31,290.00	3

Men's Tennis program was discontinued, starting with the 2015-2016 season.

The volleyball team was coached by a Female coach full time until March of 2016, when she left for another position. New coach was hired June 6, 2016 with the position filled with a full time male coach for the three weeks left in the fiscal year. Volleyball salary expenses includes both coaches pay.

TABLE 9 — ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaches' positions. These salaries do include benefits.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$ 20,203.00	2.36	\$ 9,536.00	5
Women's Teams	\$ 16,408.00	0.96	\$ 3,938.00	4